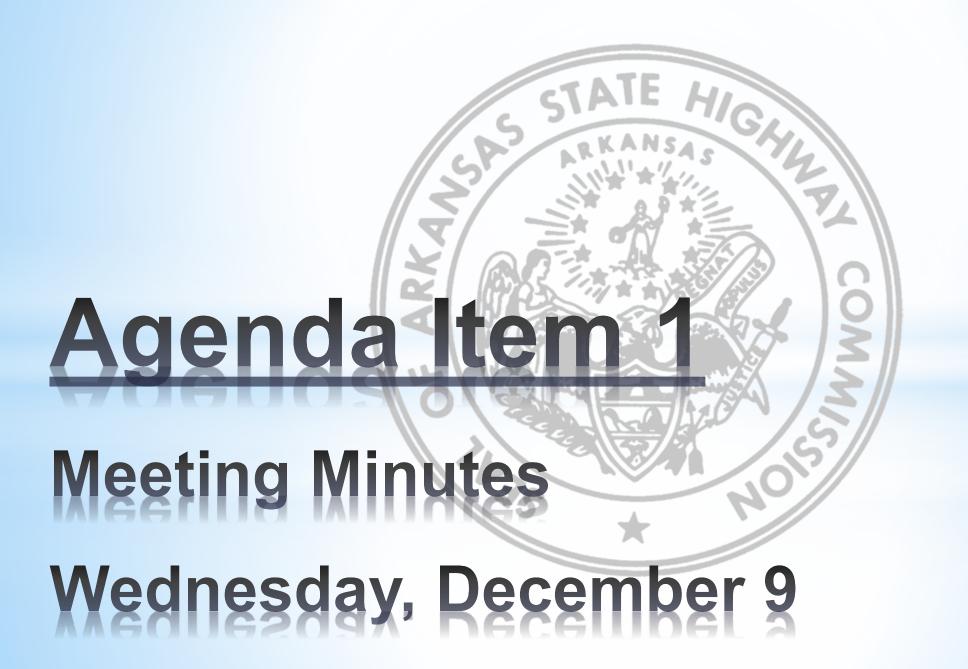
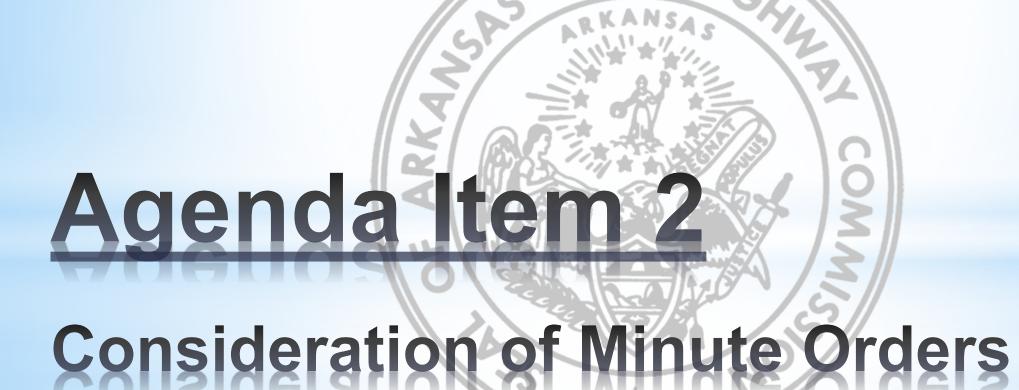
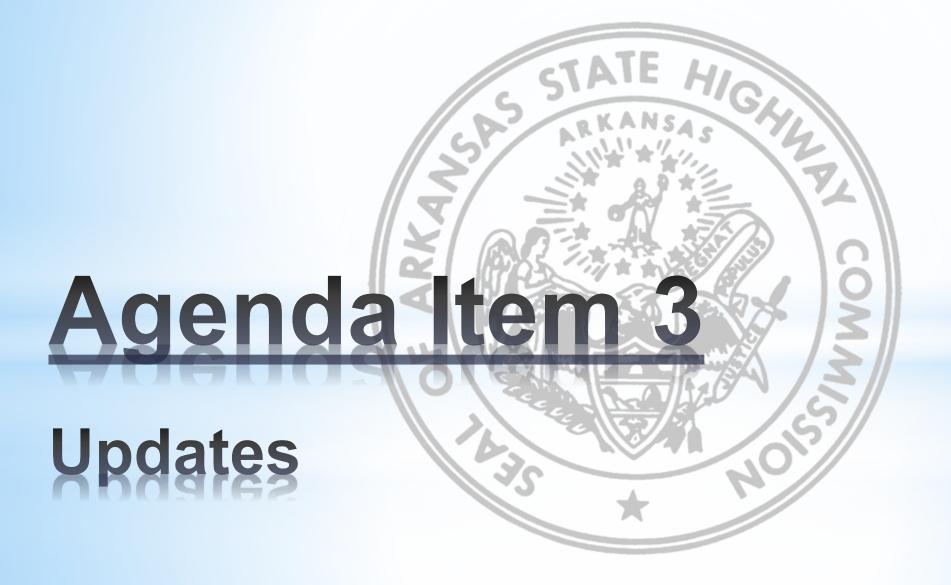
Arkansas State Highway Commission Meeting

Wednesday, February 3, 2021





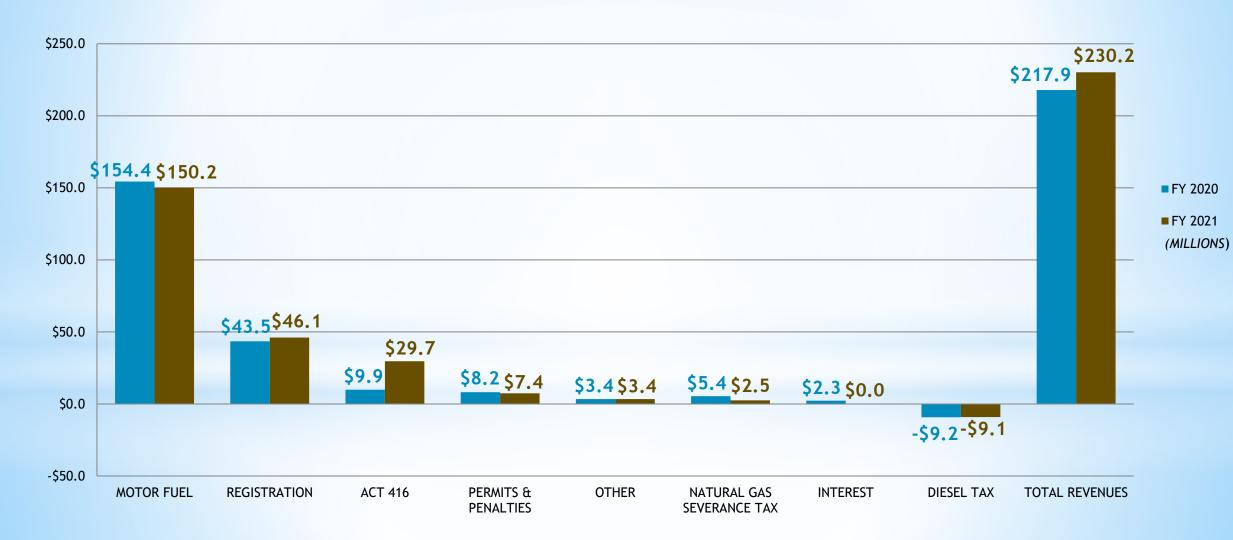




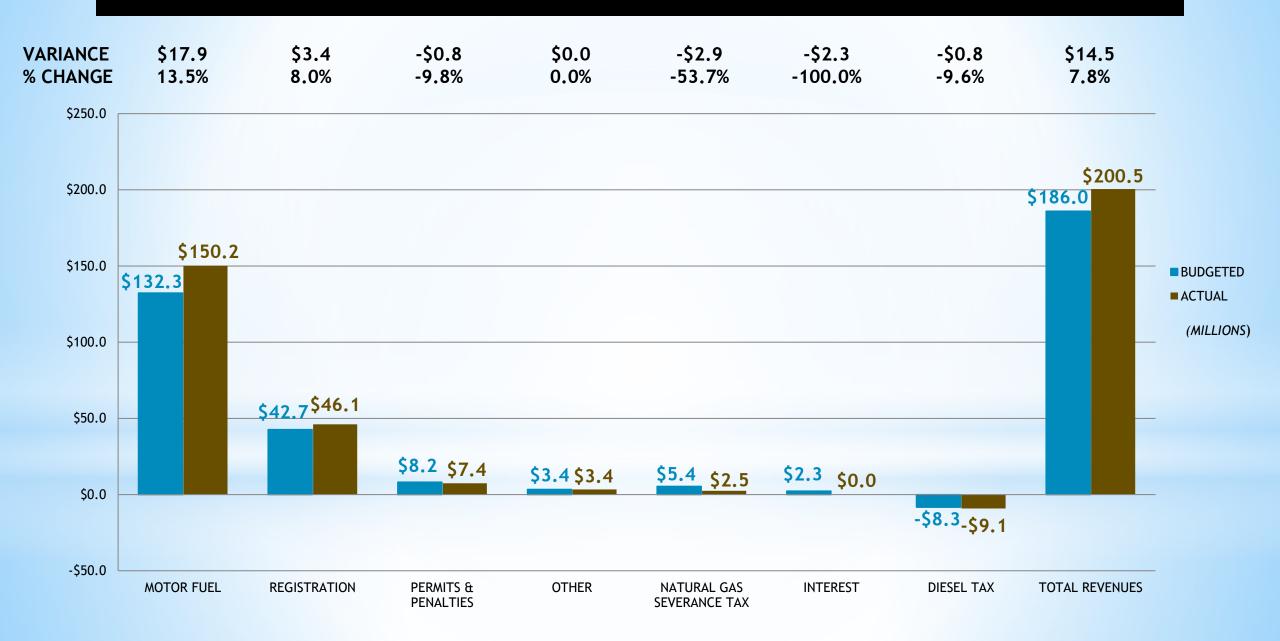
Patrick Patton Chief Financial Officer

DECEMBER 2020-2021 REVENUE

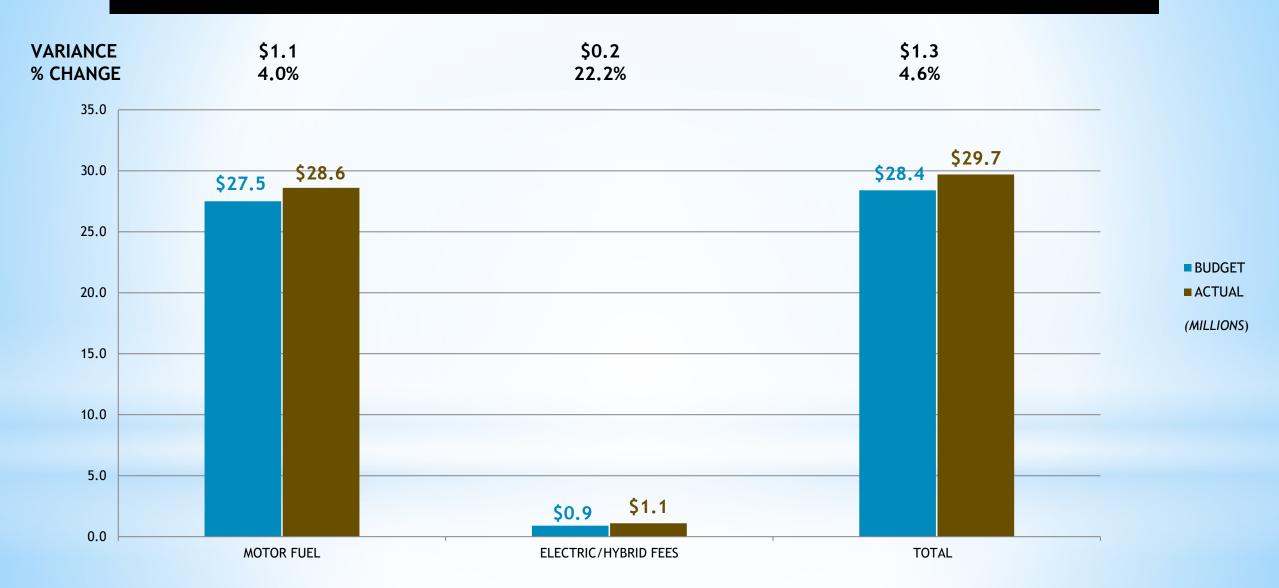




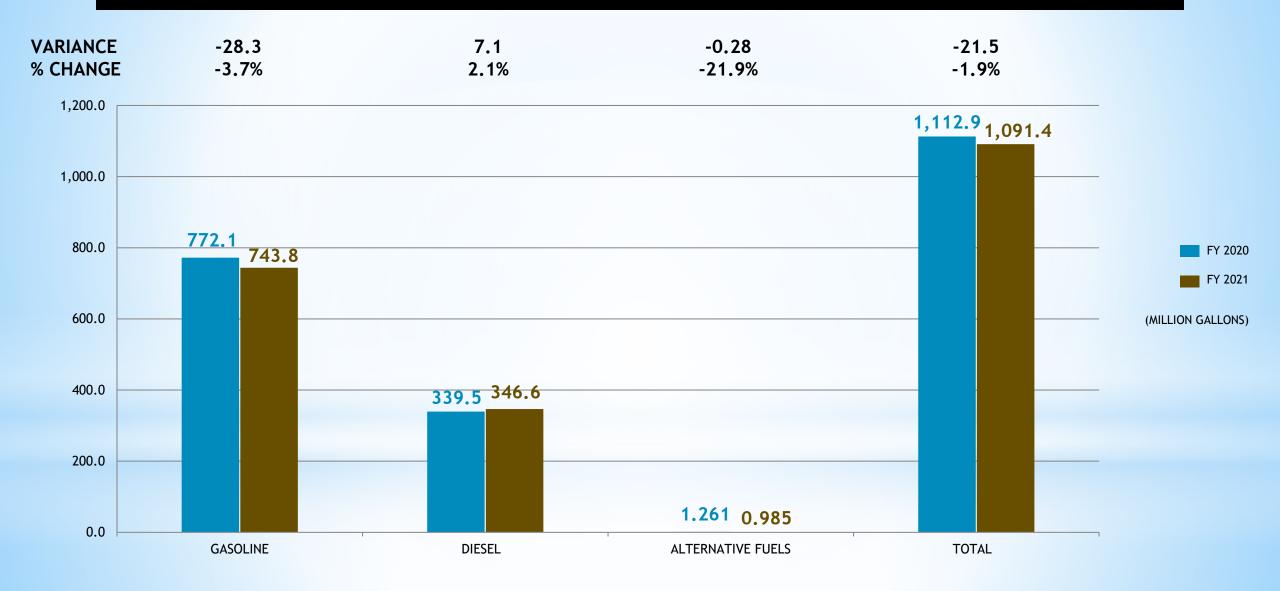
FY 2021 BUDGETED VS. ACTUAL - DECEMBER



DECEMBER 2020-2021 ACT 416 BUDGETED VS. ACTUAL



DECEMBER 2020-2021 FUEL CONSUMPTION





Arkansas Fuel Consumption Rolling 12-month Comparison

Fuel	Previous 12 Months (gallons)	Current 12 Months (gallons)	Variance
Gasoline	1,507,701,583	1,430,511,797	-5.12%
Diesel	672,677,990	669,257,073	-0.51%
Alternative	2,441,665	2,064,951	-15.43%
Total	2,182,821,238	2,101,833,821	-3.71%

State Fiscal Year 2021 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	17,170,000	18,816,487	1,646,487	9.59%	9.59%
Aug	17,380,000	18,702,853	1,322,853	7.61%	8.59%
Sept	17,240,000	18,476,462	1,236,462	7.17%	8.12%
Oct	16,450,000	19,012,252	2,562,252	15.58%	9.92%
Nov	16,880,000	17,479,833	599,833	3.55%	8.66%
Dec	17,740,000	18,363,093	623,093	3.51%	7.77%
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	102,860,000	110,850,980	7,990,980		

Half-Cent Sales Tax Projected vs Actual

Projected Actual Percent **Variance** Net Receipts **Variance** \$1,360,498,512 \$4,358,977 \$1,364,857,489 0.32%



Kevin Thornton
Assistant Chief of Administration

Federal Highway Funding Issues

- FAST Act Expired September 30, 2020
- Spending Bill Approved for FFY 2021
- COVID-19 Relief Bill Approved
- Provides \$10 Billion for State DOTs
 - ✓ Arkansas Receives \$128.4 Million
- Provides Greater Flexibility





COVID-19 Update

- \$10.4 Million Reduction in Motor Fuel Revenues
- Traffic has Returned to Pre-COVID Levels
- Number of Cases Beginning to Decrease
- Vaccine Plan
- Employees Impacted
 - ✓ Positive Cases
 - ✓ Suspected Cases
 - ✓ Potential Cases
 - ✓ Secondary Cases





Efficiency Review Study Update

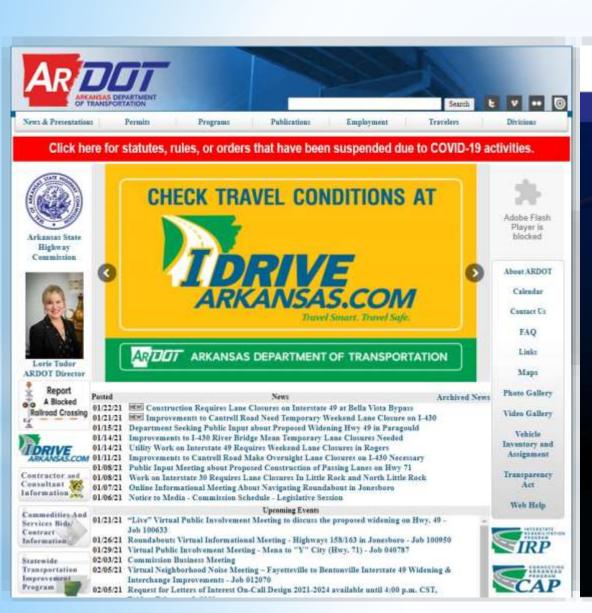
Begin Drafting Rules for Implementation

- ✓ June 16 Draft Rules to Commission
- ✓ July 1 Approved Rules to HCRAS

Work Continues on the 13 Recommendations

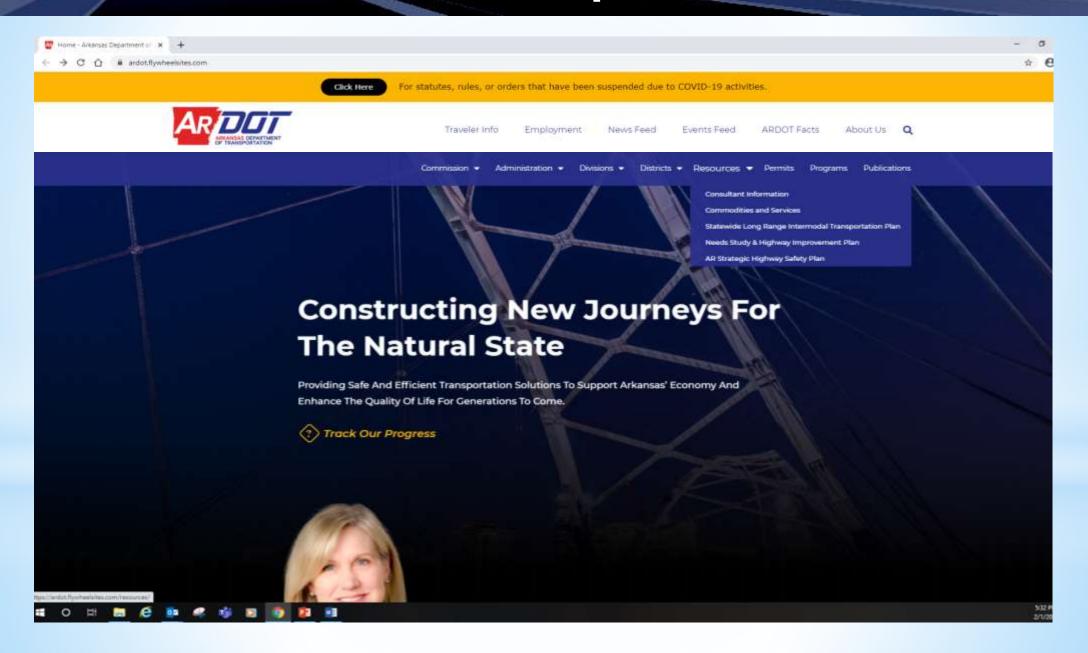
- ✓ Department Correspondence Tracking System
- ✓ Career Ladders Created in Appropriations Budget
- ✓ New Website

Website Update





Website Update





Randy Ort Deputy Director and Chief Operating Officer

93rd General Assembly

2021 GENERAL SESSION IMPORTANT DATES



^{*}THE DIRECTOR OF DFA IS REQUIRED TO PROPOSE A BALANCED BUDGET AND REVENUE FORECAST NO LATER THAN 60 DAYS BEFORE THE START OF THE SESSION.

^{**}NO BILL MAY BE FILED THE LAST THREE DAYS OF A SESSION.

Arkansas Department Of Transportation Bills

	2021 Legislative Scorecard									
Bill Number Click the Bill Number to see the Bill Text	House Comm.	House Floor	Senate Comm.	Senate Floor	Sponsors	Bill Description Click the Bill Description to see the Summary and Status	Status Click the Status to see the Committee, House, or Senate Agenda if scheduled.			
	Department Bills									
<u>HB1115</u>	P	Р			Wardlaw Stubblefield	Proposed Changes to the Weight Threshold for Commercial Vehicles	Sent to the Senate Awaiting to the Referred to Committee			
<u>SB102</u>					Sample Warren	Changes to Employer Contributions to the ARDOT Retirement System	Referred to Joint Retirement Committee - Not on Agenda at this Time			
<u>SB103</u>					Sample Warren	Changes to ARDOT Retirement DROP Contribution Requirements	Referred to Joint Retirement Committee - Not on Agenda at this Time			
<u>SB104</u>					Sample Warren	Changes to Average Compensation for the ARDOT Retirement System	Referred to Joint Retirement Committee - Not on Agenda at this Time			
<u>SB105</u>					Sample Warren	Changes to Marriage Eligibility Requirements for the ARDOT Retirement System	Referred to Joint Retirement Committee - Not on Agenda at this Time			
<u>SB106</u>					Sample Warren	Changes to Eligibility to Receive Increased Benefits and Healthcare Offsets for ARDOT DROP Retirement System	Referred to Joint Retirement Committee - Not on Agenda at this Time			

Other Bills We Are Watching

	2021 Legislative Scorecard								
Bill Number Click the Bill Number to see the Bill Text	House Comm.	House Floor	Senate Comm.	Senate Floor	Sponsors	Bill Description Click the Bill Description to see the Summary and Status	Status Click the Status to see the Committee, House, or Senate Agenda if scheduled.		
					Other B	ills We Are Watching			
<u>HB1030</u>					Jett	Prevents Unexpected Reduction to Revenues from Motor Fuels	Referred to Revenue and Taxation Committee - Not on Agenda at this Time		
<u>HB1221</u>					Joint Budget	Appropriates Funds for the Arkansas Department of Transportation for Fiscal Years 2021-2022	Referred to Joint Budget Committee - Not on Agenda at this Time		
<u>HB1253</u>					Penzo	Sales and Use Tax Exemption for the Arkansas Department of Transportation on Construction Materials	Referred to Revenue and Taxation Committee - Not on Agenda at this Time		
<u>SB75</u>					M. Johnson	Proposed Changes to Amendments 91 and 101 of the Arkansas Constitution	Referred to State Agencies Committee - Not on Agenda at this Time		
<u>SB117</u>					M. Johnson	Repeals the \$100 registration fee for hybrid vehicles	Referred to Transportation, Technology & Leg. Affairs Comm Not on Agenda at this Time		
<u>SB225</u>					B. Johnson Holcomb	Changes the \$100 Registration Fee for Hybrid Vehicles to \$50	Referred to Transportation, Technology & Leg. Affairs Comm Not on Agenda at this Time		

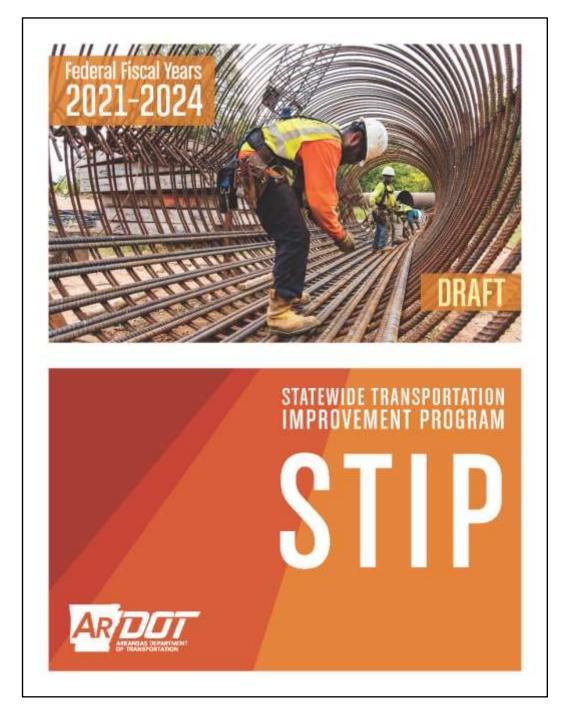
Agenda Item 4

Draft Statewide Transportation

Improvement Program (STIP) FY 2021-2024

Jared Wiley Assistant Chief Engineer for Planning







DRAFT

Statewide Transportation Improvement Program for Federal Fiscal Years 2021-2024 (STIP)

- Federal Requirement for Federally Funded and Regionally Significant Transportation and Transit Projects
- 4-Year Minimum
- Required Components:
 - ✓ Demonstration of Financial Constraint
 - ✓ Metropolitan Planning Organization (MPO) Coordination
 - ✓ Public Involvement
 - ✓ Performance Management



DRAFT

Statewide Transportation Improvement Program for Federal Fiscal Years 2021-2024 (STIP)

- Current STIP Schedule
 - ✓ February 2021 Release STIP for Public Comment
 - ✓ March 2021 Receive MPO's Transportation Improvement Programs (TIPs)
 - Mid March 2021 Transmit STIP to Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)
 - ✓ Late March 2021 Approval from FHWA and FTA

DRAFT

Statewide Transportation Improvement Program for Federal Fiscal Years 2021-2024 (STIP)

State & U.S. Senators

State & U.S. Representatives

Mayors

County Judges

Chambers of Commerce

Metropolitan Planning Organizations

Planning & Development Districts

Main Street Groups

Educational Co-ops

Government Agencies

National Park Service

U.S. Forest Service

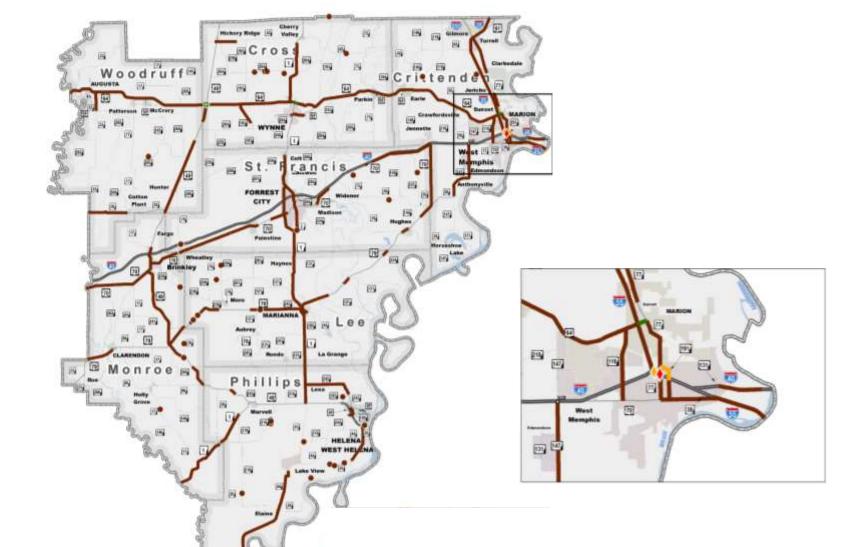
Colleges & Universities

Transit Organizations

School Districts

Select Non-profit Organizations

Native American Tribes

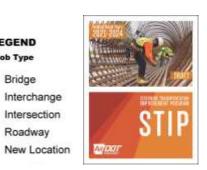


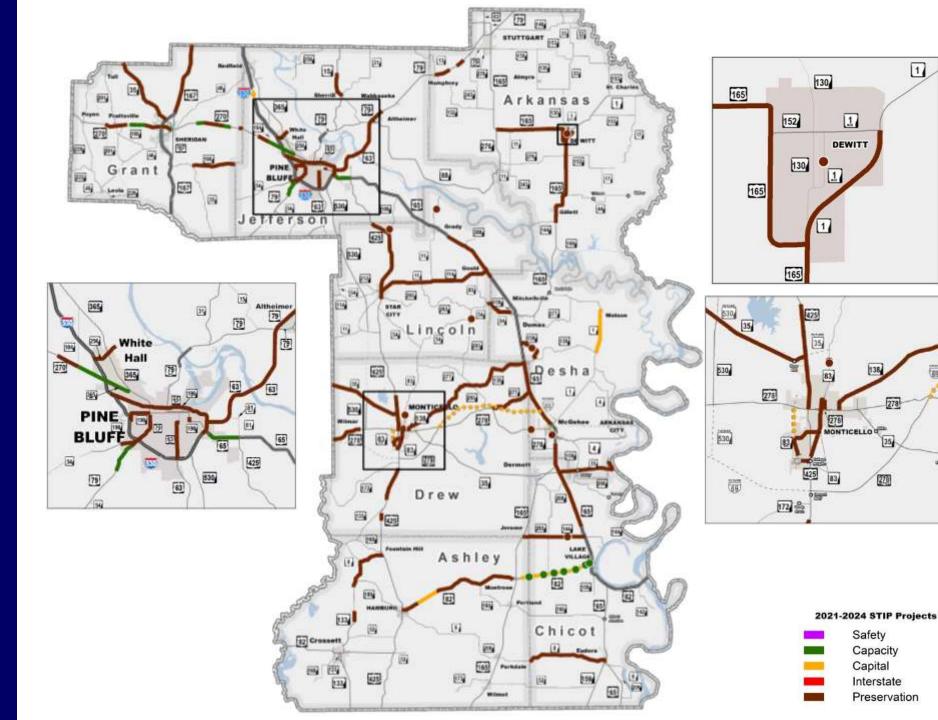
Desa

2021-2024 STIP Projects Safety

Capacity Capital Interstate Preservation Bridge Interchange Intersection Roadway

LEGEND Job Type



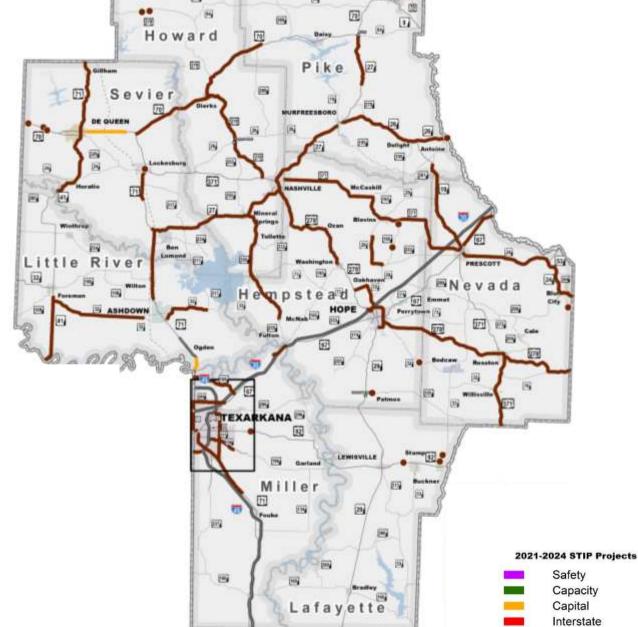


Job Type Bridge Interchange









LEGEND

Job Type

Preservation

Bridge Interchange

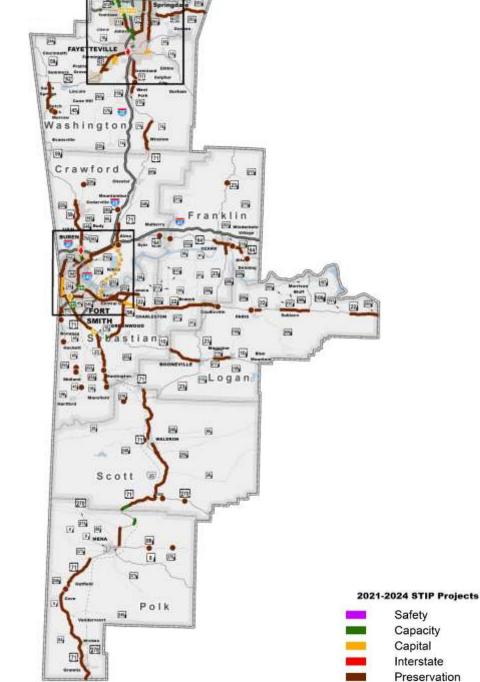
Intersection Roadway

New Location









LEGEND

Job Type Bridge

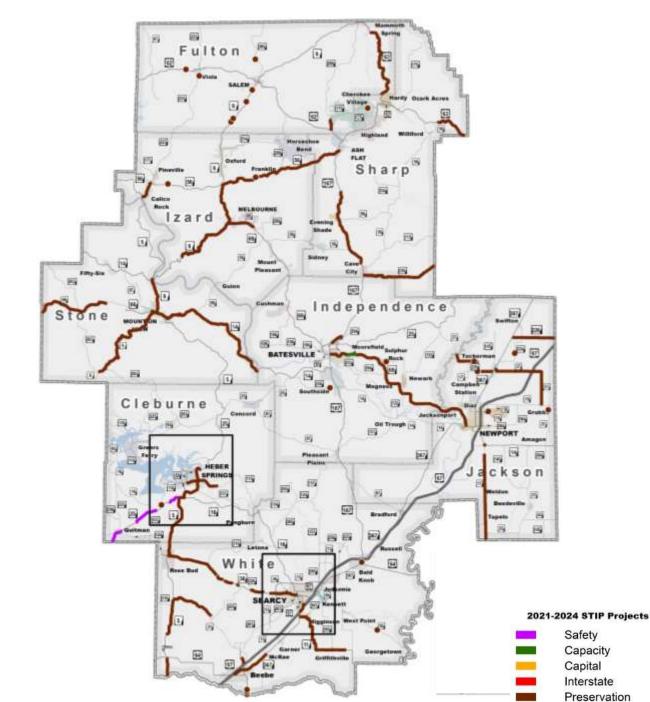
Interchange Intersection

Roadway

New Location AR(2,2) B







LEGEND Job Type

Bridge

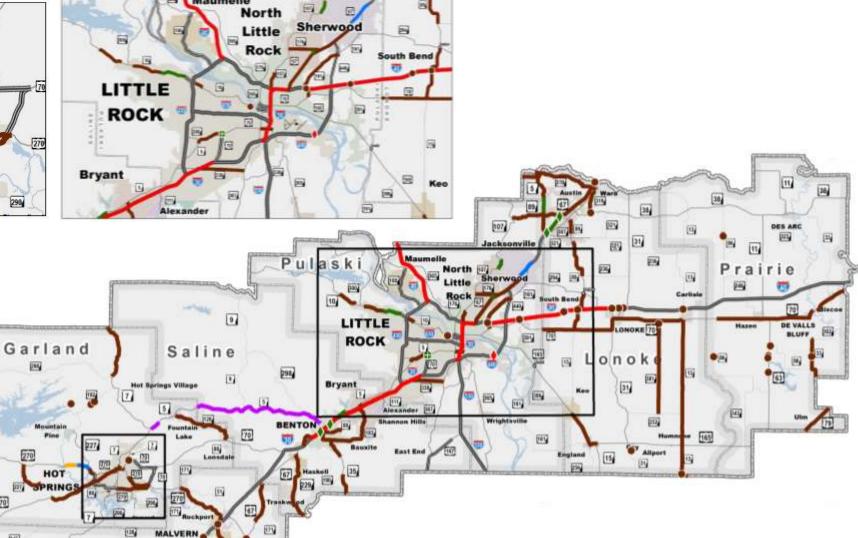
Interchange Intersection

Roadway New Location

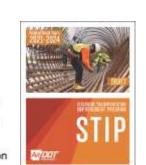




Hot Spring



Jacksonville





CAP Safety

Capacity Capital Interstate

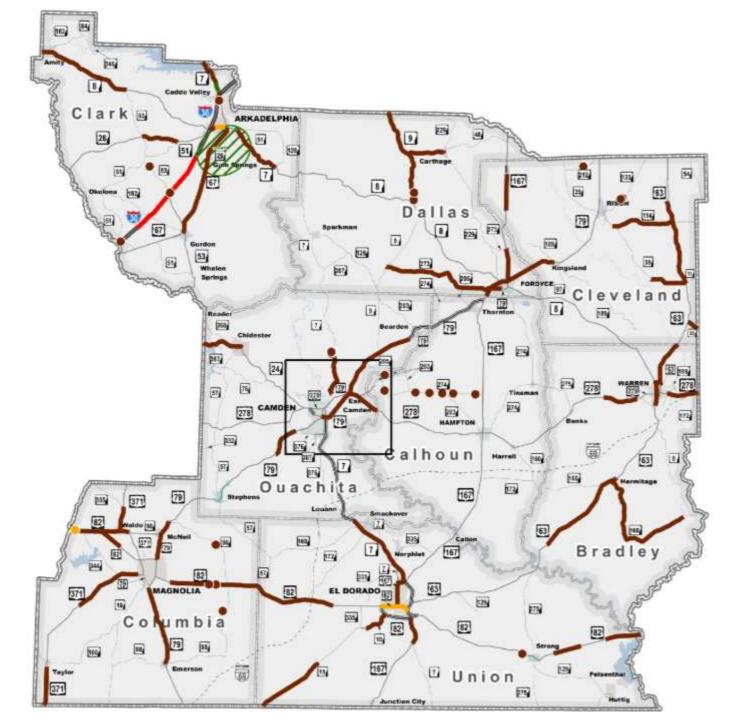
Preservation

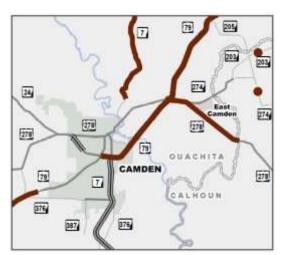
Intersection

Roadway New Location

Bridge

Interchange





2021-2024 STIP Projects

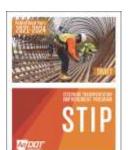
Capacity Capital

Interstate

Preservation

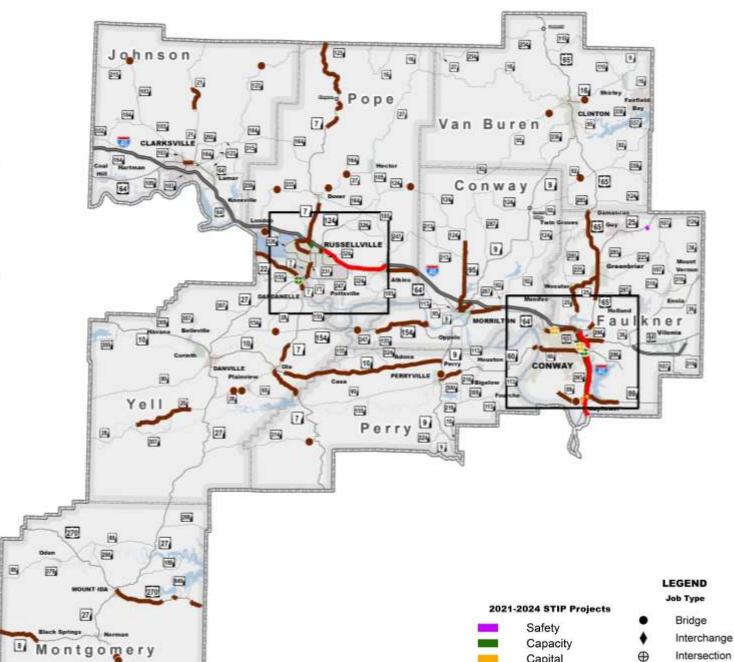
Safety

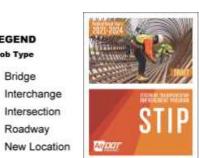










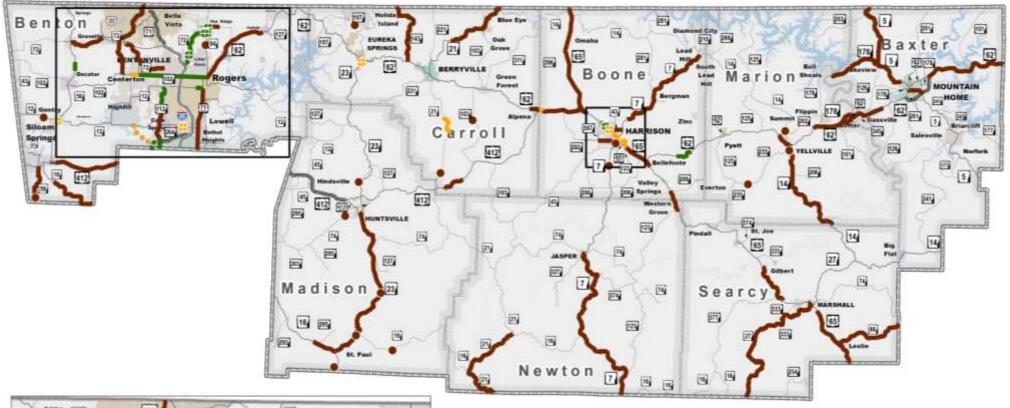


Intersection

Roadway

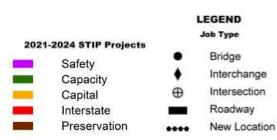
Capital Interstate

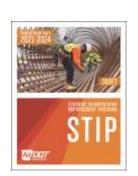
Preservation











119 Species DZB St. Francis 166 62 McDougal 251 CORNING Maynard Pollard Randolph 141 PIGGOTT 1 Clay 231 Greenway 90 251 49 Biggars pao/ 141 135 Rector 10 10 Springs POCAHONTAS Peach Orchard 133 49 62 1664 PARAGOULD 231 90 GKAene Marmaduke 67 986 College 1154 130 Black Grove 141 231 Heights 117 HIDGE 412 Smithville 412 PARA GOULD Powhatan Portia pea 25 224 358 315 Minturn 717 151 69 412 BLYTHEVILL 228 77 130 119 nLawrence (P) 137 351 Strawberry Poly 239 [191] [10] 110 184 Monette: Aficia EN 135 Black 18, ipp Burdette JONESBORO Oak 226 LAKE 110 1 CITY Cash Caraway 67 W 104 77 Craigh ead 163 463 140 140 Keiser EN Trumann OSCEOLA 西西西 114 1 95 195 297 214 181 **JONESBORO** 193 111 11 W 25 191 163 214 Marie 140 297 49 14 14 373 77 Dyeas 14 75 Marked HARRISBURG Waldenburg Trods EM (118) 1 Fisher 214 Poinsett 49

District



Bridge

Interchange

Intersection

Roadway

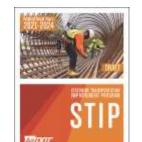
New Location

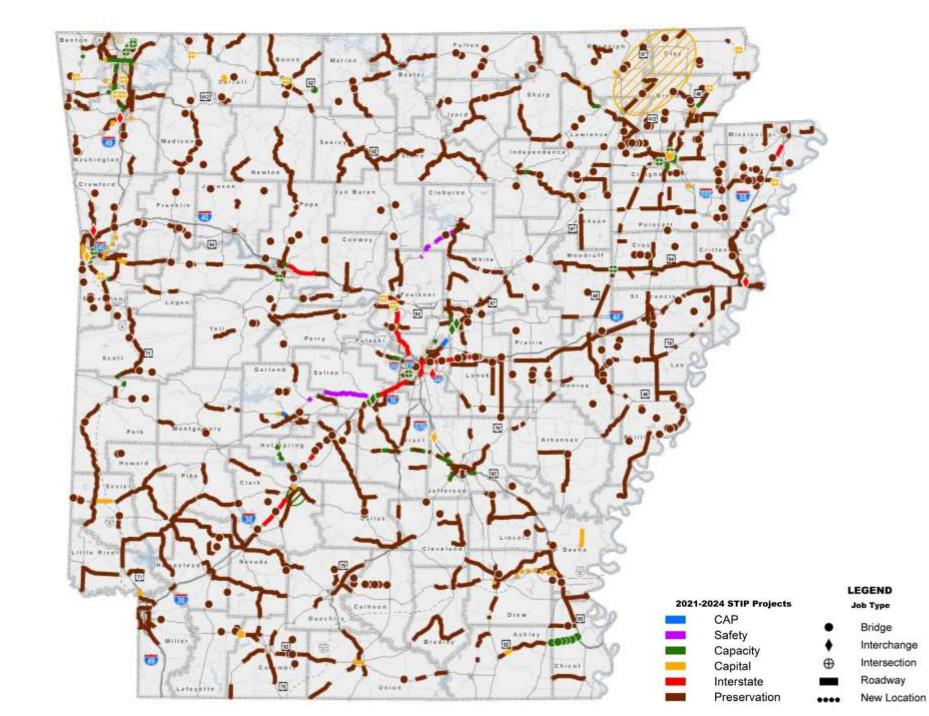
2021-2024 STIP Projects

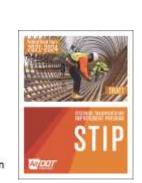
Safety Capacity Capital

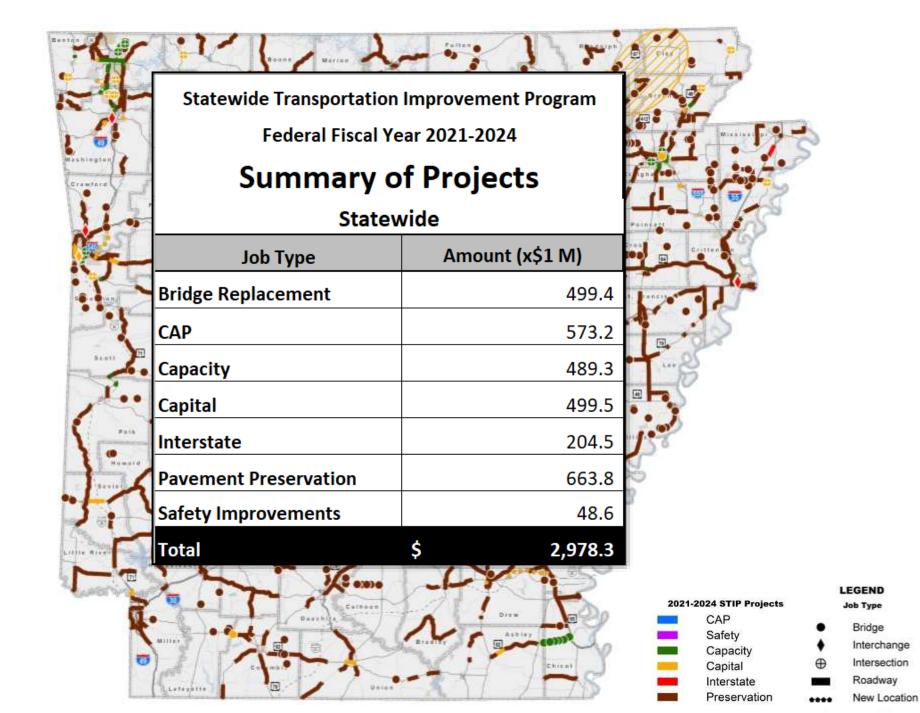
Interstate

Preservation



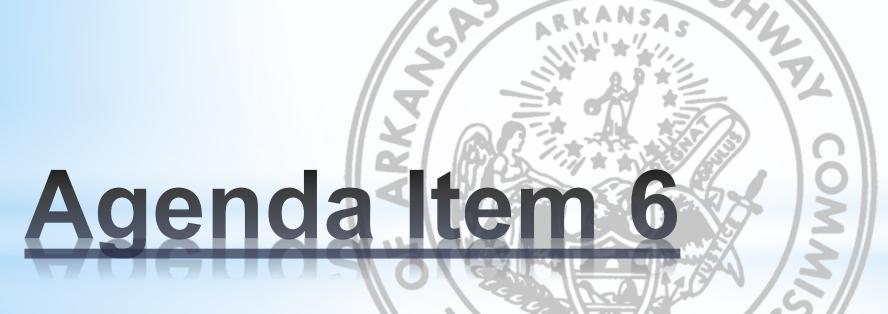








Consultant Selection: On-Call Computer Aided Design and Drafting (CADD) Support Services



Consultant Selection: On-Call Landslide Repair Services by Conventional Methods (2021-2023)

Agenda Item 7 Reason Foundation

25th Annual Highway Report

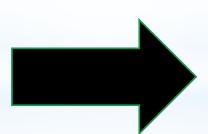
Dave Parker Public Information Officer

National Highway Performance & Cost Effectiveness Ranking



2016:

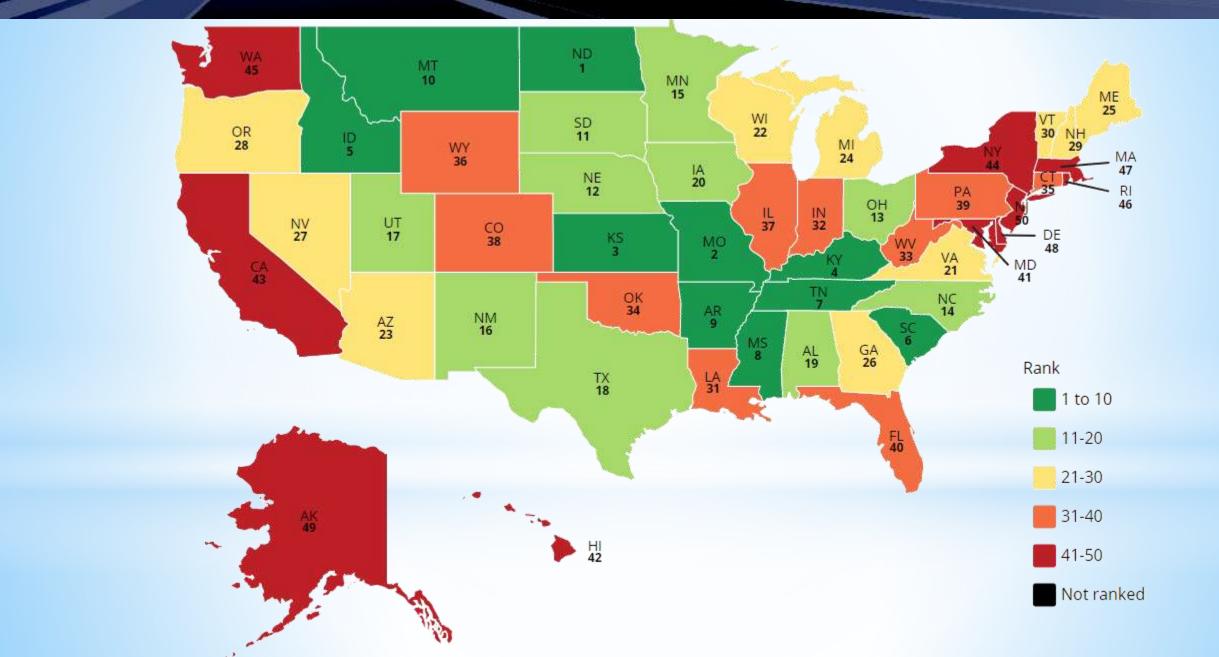
32nd



2018:

9th

National Highway Performance & Cost Effectiveness Ranking





2020 in Review
Looking Ahead to 2021

Changes for the Arkansas Highway Commission



Administration Changes at the Department



Lorie Tudor Director



Kevin Thornton ACE - Administration



Randy Ort Deputy Director & Chief Operating Officer



Jared Wiley **ACE - Planning**



Dave Parker Public Information Officer



Steve Frisbee Transportation Planning & Policy Division Head



Jessie Jones **Program Management Division Head**



William Cheatham **District Three Engineer**



Projects Awarded in 2020



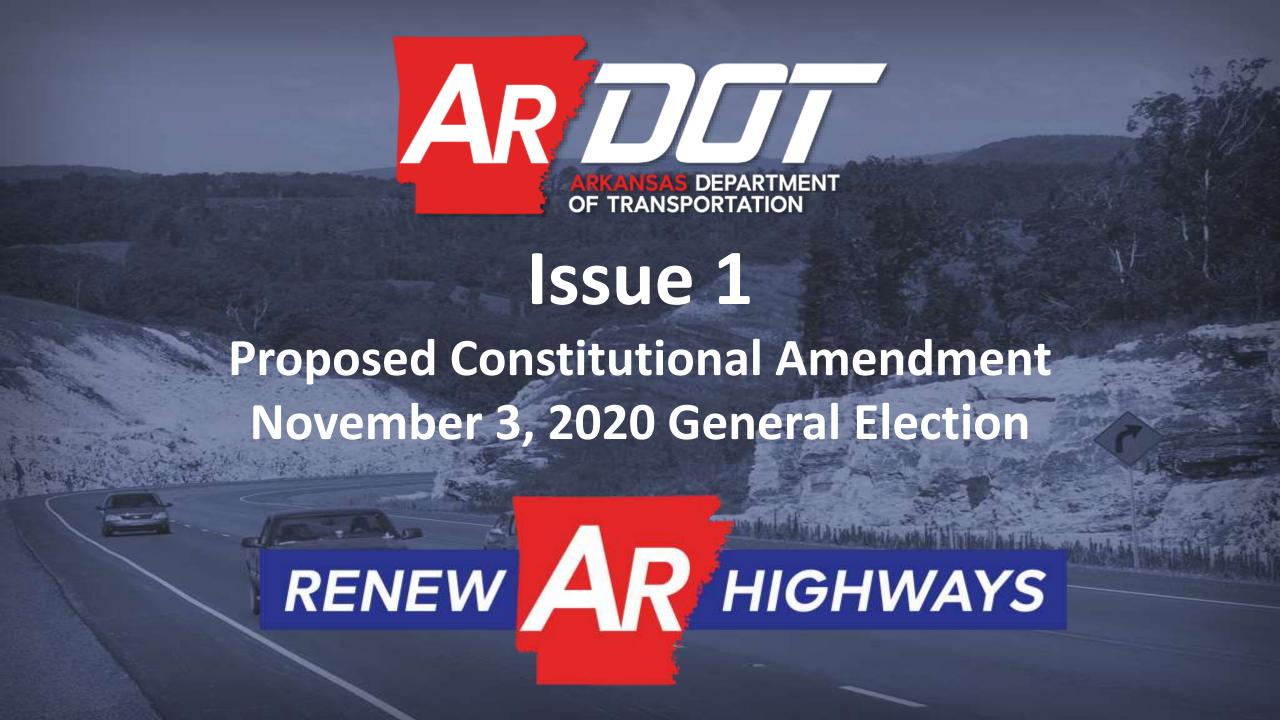
Type Projects	Number of Projects	Award Amount	
CAP/IRP/STIP	163	\$ 1,430,691,368	
Act 416	22	\$ 68,399,166	
State Aid	38	\$ 15,109,916	
City Aid	50	\$ 18,831,516	
Total	273	\$ 1,533,031,966	



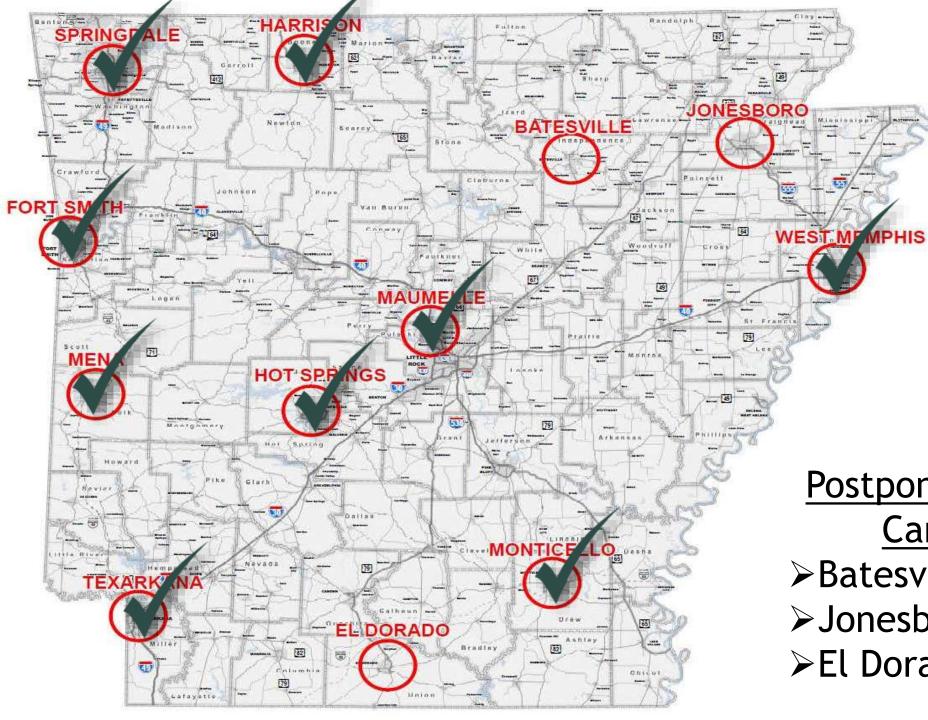
Districts 1 & 10 Bridge Preservation (2020) (5) tols 012350
Districts 2, 3, 6 & 7 Bridge Preservation (2020) (5) tols 012351
Districts 4, 5, 8 & 9 Bridge Preservation (2020) (5) tols 012352
Hwys. 71 & 79 Bridge Preservation (2020) (5) tols 012352
Hwys. 71 & 79 Bridge Preservation (2020) (5) tols 012357
Arkarass River Rev Protection Repairs (5) tols 012361
Statemide UTBWC Imprist, (2020) (5) tols 012367
Statemide Plowable Present Markor Removal (5) tols 012367
Statemide Plowable Present Markors (2020) (5)

Top Ten Projects Awarded in 2020

Route	County	Job Name	Contractor	Award Amount
30 40	Pulaski	I-530 - Hwy. 67 (Widening & Reconst.) (I-30 & I-40)	Kiewit Infrastructure South Co. Massman Joint Venture	\$ 570,000,000
10	Pulaski	Pleasant Ridge Rd. – Pleas Valley Dr. (LR)	Kiewit Infrastructure South Co. Massman Joint Venture	\$ 81,049,325
40	Crawford, Franklin & Johnson	Alma – Hwy. 164	Koss Construction Co.	\$ 44,247,742
82	Columbia	Co. Rd. 27 – Hwy. 79 (Widening	JB James Construction, LLC	\$ 34,222,056
82	Union	Airport Dr. – Hwy. 82B (Widening)	D & J Construction Co., LLC	\$ 33,475,854
430	Pulaski	Hwy. 10 – Hwy. 100 Sys. Preservation ITS Impvts.	Concrete Strategies, LLC	\$ 31,722,871
40	Conway & Pope	Atkins – Plumerville	Rogers Group, Inc.	\$ 31,129,614
167	Calhoun	Hwy. 79 – South (Widening)	McGeorge Contracting Co., Inc.	\$ 27,947,896
89	Faulkner	UPRR Overpass & Realign. (Mayflower)	Emery Sapp & Sons, Inc.	\$ 26,296,759
70 278	Howard, Pike & Sevier	Saline & Caddo Rivers Strs. & Apprs.	Manhattan Road & Bridge Co.	\$ 20,547,510



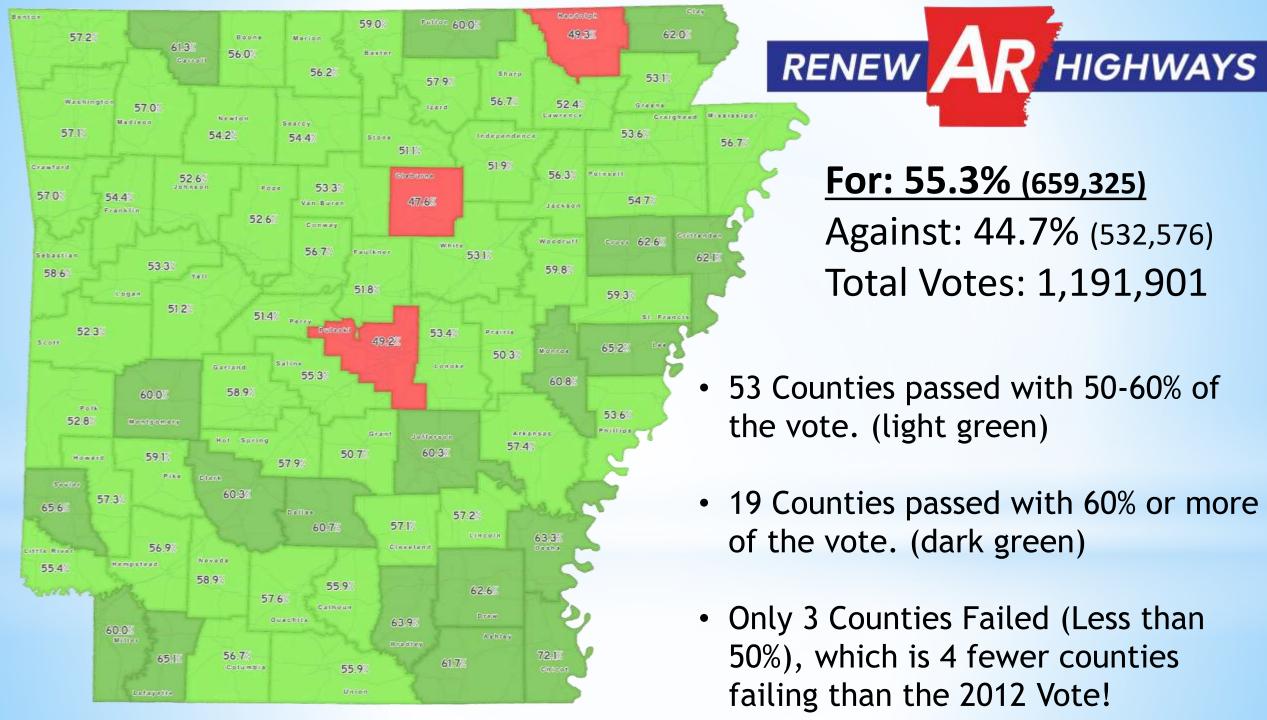




Postponed and then Cancelled:

- ➤ Batesville (30 Mar)
- ➤ Jonesboro (31 Mar)
- ➤ El Dorado (2 Apr)





COVID-19 Response

- March 11 Department Established Preparedness and Response Team
- March 12 Governor Declares Public Health Emergency
- March 20 Non-Essential Employees Sent Home
- Actions Taken to Protect Our Employees
- Actions Taken to Continue Construction Projects
- Actions Taken to Continue Project Development



ARDOT Continuity of Operations Plan (COOP) Activities



GAME AND FISH COMMISSION - DEPARTMENT OF TRANSPORTATION

COVID-19











Efficiency Review

- September 24, 2019 Review Began
- May 14, 2020 Findings Presented by Guidehouse
- June 17, 2020 Recommendations Presented by Guidehouse
- June to October 2020 Responses Presented to HCRAS
- November 20, 2020 Arkansas Legislative Council Adopts Report



Jonesboro Tornado



Southeast Arkansas – Easter Storms



Hurricane / Tropical Storm Laura



Smart Cities Challenge: Transforming Intersections

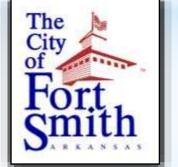
Grand Prize Awarded for Improvements to Rogers Avenue in Fort Smith

- Awarded by Parsons Engineering
- Partnership Effort
 - Frontier Metropolitan Planning Organization
 - City of Fort Smith
 - Arkansas Department of Transportation



- Provides Intelligent Intersections Solutions
- 21 Signals Involved







Governor's Quality Award







American Concrete Pavement Association Awards

Divided Highway Urban – Gold Winner U.S. Highway 67

Vandenberg Blvd. to Highway 5 (Widening)





Divided Highway Rural – Gold Winner

U.S. Highway 67

U.S. Highway 67 Interchange (North of Cabot)

Divided Highway Urban – Silver Winner Interstate 630

Baptist Hospital to University Ave. (Widening)



Perpetual Pavement Award



2019 Asphalt Pavement Alliance Perpetual Pavement Award

U.S. Highway 79

Jefferson County





AAPA & ARDOT Partnering Agreement



Volkswagen Settlement

- Settlement From Volkswagen Vehicle Emissions Scandal
- Total Settlement Of \$14.7 Billion
- Arkansas' Portion \$1.1 Million





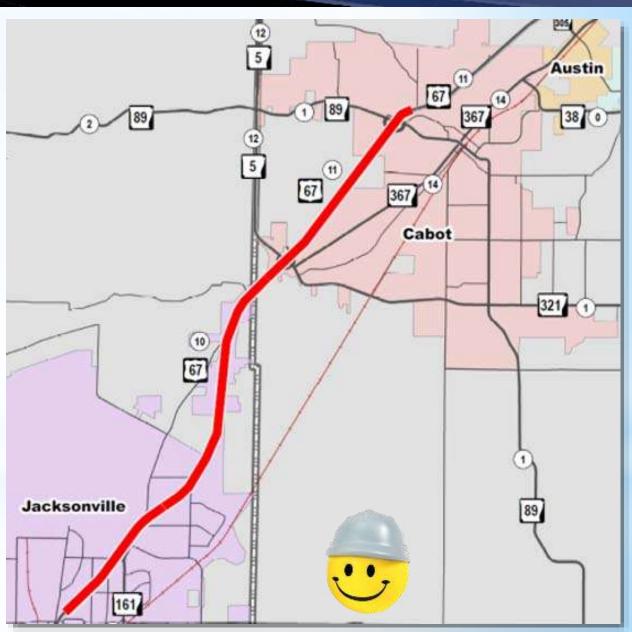
- Competitive Grant Program
- Department Awarded \$1.1 Million
- Replaces 7 Trucks



Awarded INFRA Grant for U.S. Highway 67







Awarded BUILD Grant for Two Projects

Highway 83 Spur – Highway 278 Connector (Monticello)



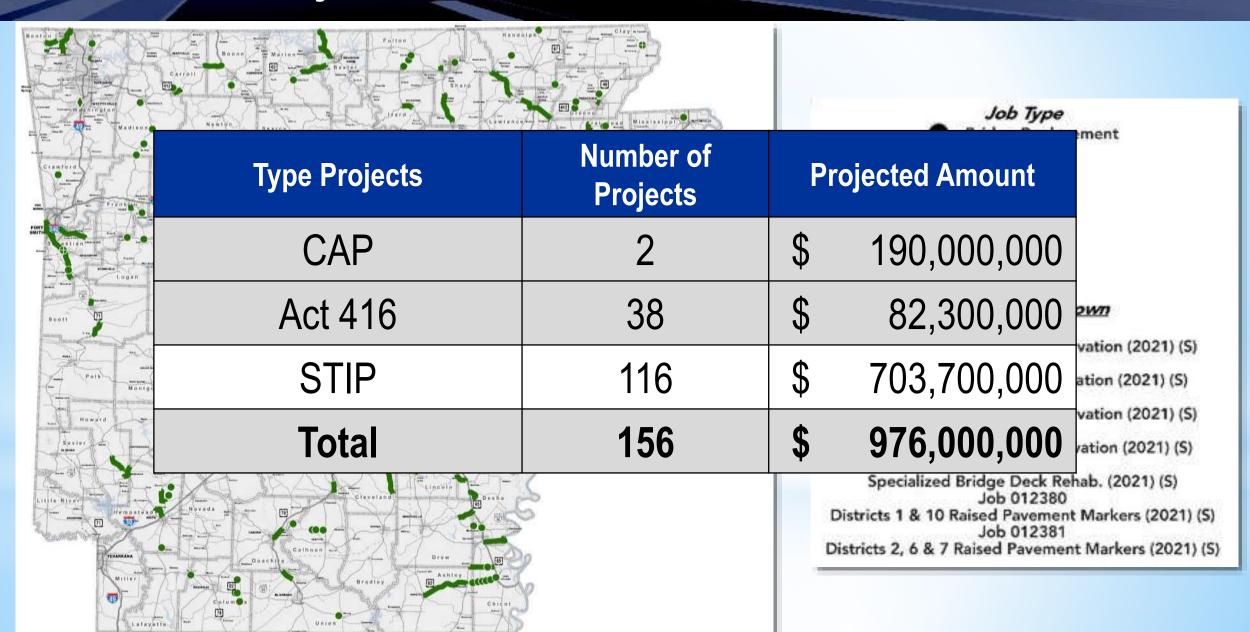
U.S. Highway 67 Corridor Improvements



Major Projects Estimated to be Completed in 2021

Route	County	Job Name	Award Amount	Program
40	Prairie	White River Str. & Apprs.	\$ 100,559,843	IRP
549	Benton	Hwy. 71 Interchange (B. V. Bypass)	\$ 66,593,069	CAP
40	Crawford, Franklin & Johnson	Alma – Hwy. 164	\$ 44,247,742	IRP
18	Mississippi	Manila – East (Widening)	\$ 35,471,090	CAP
65	Van Buren	Hwy. 110 – Clinton (Widening)	\$ 33,984,383	CAP
555	Craighead	Hwy. 63B – Hwy. 18	\$ 33,837,375	IRP
367	Jackson	White River Str. & Apprs. (Newport)	\$ 31,361,490	Regular Federal-aid
40	Conway & Pope	Atkins – Plumerville	\$ 31,129,614	IRP
167	Calhoun & Union	Ouachita River Str. & Apprs.	\$ 29,442,371	Regular Federal-aid
549	Benton	Hwy. 71 – Co. Rd. 34 (Add'l Lns.) (B.V. Bypass)	\$ 27,505,531	Regular Federal-aid

Projects Scheduled to be Let in 2021



Ten Largest Projects Scheduled for 2021

Route	County	Job Name	Cost Estimate	Program
67	Lonoke & Pulaski	Jacksonville – Cabot (Widening & Intchng. Impvts.) (Sel. Secs.) (F)	\$175 – 200 Million	CAP / Federal-aid
30	Pulaski & Saline	Sevier St. – Geyer Springs Rd. (Conc. Pvmnt. Pres.) (S)	\$30 – 40 Million	Regular Federal-aid
63	Craighead	Hwy. 91 – Hwy. 49 (Jonesboro) (S)	\$30 – 40 Million	Regular Federal-aid
18s LOCATION	Craighead	I-555 – Hwy. 49 (Dr. Martin Luther King Jr. Dr. Extension) (Jonesboro) (S)	\$30 – 40 Million	Regular Federal-aid
82	Ashley & Chicot	Montrose – Lake Village (Sel. Secs.) (S)	\$20 – 30 Million	Regular Federal-aid
Various	Mississippi	Hwys. 77, 140, 158, & 181 Strs. & Apprs. (Mississippi Co.) (S)	\$20 – 30 Million	Regular Federal-aid
270 3659	Jefferson	Hwy. 104 – Hwy. 365 (S)	\$20 – 30 Million	Regular Federal-aid
45	Sebastian	Hwy. 71 – Hwy. 255 (Ft. Smith) (S)	\$15 – 20 Million	Regular Federal-aid
Various	Various	Specialized Bridge Deck Rehab. (2021) (S)	\$15 – 20 Million	Regular Federal-aid
82	Columbia	UPRR Grade Separation (East of Lafayette Co. Line) (S)	\$15 – 20 Million	Regular Federal-aid

Statewide Bridge Crew



Goals for 2021

- Enhance Outreach Efforts
- Enhance System of Measurement
- Develop Remote Work Policies
- Implement New Technology
- Continue Recruitment and Retainment Efforts







February 5

SASHTO Board of Director's Retreat | Director Tudor

Virtual

February 11

State Chamber Panel | Director Tudor

10:00 a.m. | Virtual

February 19

State Chamber of Commerce Leadership Class | Commissioners & Randy Ort

8:30 a.m. | Pine Bluff

February 23-26

AASHTO Virtual Washington Briefing | Director Tudor & Leadership

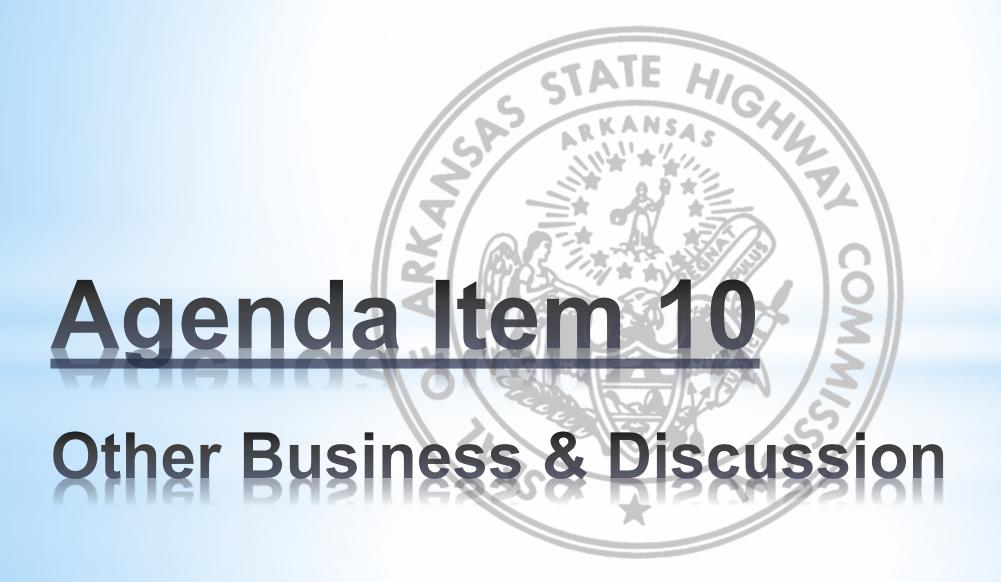
March 11

North Little Rock Rotary Club | Keli Wylie

Noon | North Little Rock

March 17

Commission Meeting



Arkansas State Highway Commission Meeting

Wednesday, February 3, 2021